

CAPITAL PROJECTS REPORT

September 2019

Overall Fund Update

- An updated change order log for bond funded projects is attached.
- An updated change order log for levy funded projects is attached.
- The next round of levy projects will begin summer 2020.
- To date we have received \$41,570 of the \$9.6M in matching funds for the new SHS and CCC.

Bond Projects Update

New Stanwood High School (SHS):

- At the end of September, there were between 80 and 100 workers on site representing various trades and supervisory staff, according to the daily reports prepared by Cornerstone General Contractors.
- The primary focus for September/October is building dry-in and interior build-out. Work includes exterior wall framing and sheathing, weather barrier, roof deck installation and roofing. Masons are nearing completion of the interior CMU (concrete masonry unit) walls at the gym. Interior metal wall framing is moving from east to west, lower to upper level, with mechanical, fire and electrical conduit following the same pattern. Exterior brick installation has begun on the west wall of the gym. The last two slab on metal deck pours are set for early October as well as starting construction of the CTE prefabricated steel building.
- The district is looking into options for the procurement and installation of new furniture and equipment. A debrief meeting is scheduled in early October with SHS and CCC principals and district administration to narrow down furniture and equipment choices for both sites.
- Competition play has begun on the new turf at the stadium. The field house was open for use on Friday, September 20th for the game against Arlington. Remaining work includes landscaping, punch list, completing wiring and installation of field lights, scheduled for the first week of October.
- A memo recommending action to modify the master agreement with McGranahan Architects is included in the board packet.

Church Creek Campus (CCC)/Alternative Learning Center (ALC):

- Colacurcio Brothers Construction has completed the concrete footings, foundation walls, and slabs. Structural steel installation has begun and is progressing. Wood wall framing has started and is approximately 15% complete. Steel joists and decking for the gym are on site. Mechanical above-ground rough-in work has started and is progressing. Colacurcio had approximately 16 workers on site as of the end of September 2019.
- The demolition permit for the old CCC has not been issued.

Maintenance & Technology Center (MTC):

- Colacurcio Brothers Construction has started construction. Asbestos abatement and demolition work is complete at the building. Exterior site demolition is expected to start in the next week. Mechanical and Electrical underground rough-in has started. Concrete footings and foundation walls are expected to start by the first part of October.
- The City of Stanwood has issued site and building permits.
- The City of Stanwood has requested a meeting with both contractors and the district to discuss schedule for Right of Way work and inspection milestones.

Facilities and Technology Levy Update

- Security Solutions is finishing up with a couple change orders for the fire alarm replacement project at Cedarhome Elementary, Stanwood Elementary and Twin City Elementary schools.
- All other summer 2019 are in the close-out phase. Work was completed in a timely manner.
- Planning for the playground safety update at Cedarhome, Elger Bay, and Utsalady Elementary schools will begin this fall. The 2019-22 Capital Levy funded work will be scheduled for the summer of 2020. Dykeman Architects will be working with the district on this project. They have been hired for all 2019-22 Capital Levy funded projects.

**SCSD CONSTRUCTION CHANGE ORDER LOG - LEVY PROJECTS
2018 - 2019 FY**

All costs on log do NOT include WSST or bond costs.

PROJECT #	CONTRACTOR	CCD/COP/ QUOTE #	DESCRIPTION	MACC	DATE RECEIVED	PROPOSED COST	APPROVED COST	CO #	BID + ALT(\$) (No Tax)	UPDATED CONST. COST w/CO	DIFF BETWEEN FINAL COST & MACC
#0157 Field & Track Renos (PSMS)	Hellas Constr (KCDA)	COP #1	Add'l equipment required due to running into ground water issues	\$ 184,250.16	01/18/19	\$1,225.00	\$1,225.00	COP #1	\$94,757.00	\$95,982.00	\$ 88,268.16
#0158 Pavement Replacement (TCE)	Fidalgo	COP #1	Install 130 LF of 10" extruded curb	\$ 325,135.05	06/25/19	\$2,080.00	\$2,080.00	#1	\$314,500.00	\$316,580.00	\$ 8,555.05
#0158 Pavement Replacement (TCE)	Fidalgo	COP #2	Add'l charge to replace wheel stops	\$ 325,135.05	06/25/19	\$350.00	\$350.00	#2	\$314,500.00	\$316,930.00	\$ 8,205.05
#0158 Pavement Replacement (TCE)	Fidalgo	COP #3	Sawcut, remove, replace 100 SF asphalt full depth around catch basin and 4" metal catch basin riser	\$ 325,135.05	07/02/19	\$1,000.00	\$1,000.00	#3	\$314,500.00	\$317,930.00	\$ 7,205.05
#0163 Seismic Upgrades (SMS)	Justin Case Woodworks	CO #1	Add'l osb and plate washers and labor, per engineer's detail	\$ 289,000.00	07/25/19	\$6,801.91	\$6,801.91	#1	\$ 289,000.00	\$ 295,801.91	\$ (6,801.91)
#0159 Fire Alarm Replacement (CES/SES/TCE)	Security Solutions	COP #1	Additional devices at CES/SES/TCE	\$ 307,516.04	08/23/19	\$6,251.00	\$6,251.00	COP#1	\$ 105,330.00	\$ 111,581.00	\$ 195,935.04
#0159 Fire Alarm Replacement (CES/SES/TCE)	Security Solutions	COP #2	Installation low air switch and dry & wet sprinkler test at TCE	\$ 307,516.04	08/23/19	\$1,062.00	\$1,062.00	COP#2	\$ 105,330.00	\$ 112,643.00	\$ 194,873.04
#0159 Fire Alarm Replacement (CES/SES/TCE)	Security Solutions	COP #3	Annunciator cover at CES	\$ 307,516.04	09/10/19	\$440.00	\$440.00	COP#3	\$ 105,330.00	\$ 113,083.00	\$ 194,433.04

SCSD CHANGE ORDER LOG - CCC

Colacurcio

Original Contract Amount: \$ 19,666,000.00

Print Date:
9/26/2019

O = Owner
OC = Owner Consultant
GC = General Contractor
A = Architect

S = Structural
C = Civil
L = Landscape
MEP = Mechanical/Electrical/Plumbing

CCD #	COP	CO #	TITLE	DESCRIPTION	REF. DOCS	ATTACHMENTS	INITIATED BY x RESPONSIBLE_r								DATE TO GC	ROM	DATE COSTS RECEIVED	APPROVED COST	CHANGE ORDER COST	CHANGE ORDERS TOTAL	CO Date Issued	
							O	AHJ	GC	A	S	C	L	MEP								
002	007	1	Civil Resumbittal Permit Changes	Comments from COS	C0.01; C1.01-1.03; C2.01-2.04; C3.02; C4.01; C4.02; C4.20; C5.01-5.02; C5.10; C5.11; C5.20; C5.21; C6.01; C7.01; C7.02	Same as Ref		x					r			06/07/19		08/05/19	\$46,977.41			
011	002		Additional Power and Data	Added for monitor in commons to allow for energy dashboard per WSSP requirements.	RFI 025; E3.11, E4.11	Same as Ref			x						x	07/08/19		07/21/19	\$343.45			
	003	1	Added Cost for Data Relocate															07/26/19	\$216.74			
	004		Added Plam Chase	Added chase to conceal electrica and data rough-in Rm 131	RFI 044				x	x								07/26/19	\$341.64			
003	005	1	Existing Subdrain System	Removal of unanticipated subdrain system at tennis courts.									r			07/07/19		07/26/19	\$705.76			
004	008		Fire Riser Size	Coordination issue between Civil and Mechanical on pipe size for fire riser.	RFI 002	RFI-002, C5.02			x					e		05/30/19		08/05/19	\$5,968.65			
008	009	1	Added Dryer Duct	No dryer vent shown on docs	M2.11, M6.05; E0.04, E6.12	Same as Ref								r		06/07/19		08/05/19	\$5,049.27			
	011		Electric Trap Primers	Added to scope														08/19/19	\$3,503.06			
006	013	1	Relocated Gas Meter/RFI 12	Revised gas meter location to match civil drawings. RFI 012 (unrelated) adds a chase to accommodate chiller piping.	M1.01, M1.11, M4.01, M4.03, M5.02/RFI-012 with A2.11; M 2.31	Same as Ref			x	a				r		06/20/19		08/19/19	\$10,457.80	\$73,563.78	\$73,563.78	09/09/19

**Stanwood-Camano School District No. 401
McGranahan Architects - Bond Projects - New SHS/ALC/MTC
BUDGET NOTES**

#	Description / Notes	Budget Amt
Original contract was signed 6/15/17, original contract amount was \$9,391,383.00		
1)	Amendment #1 - Original contract amount was \$9,391,383; fee for food service consultants, was overstated by \$80,861. Revised contract amount = \$9,310,522 (Approved by Board 2/6/18)	9,310,522.00
2)	Amendment #2, Shoring Wall Design - additional funds in the amount of \$26,950 (Approved by Board 2/6/18)	26,950.00
3)	Amendment #3 - SHS Flow Testing - BCE will do testing, plus McGran mark-up; additional funds in the amount of \$2,200 (Approved by Gary Platt 2/12/18; Approved by Board 4/17/18)	2,200.00
4)	Amendment #3 - Original budget for McGranahan-VE = \$44,120. Total amount invoiced = \$17,197.13; leaving \$26,922.87 balance remaining. (Approved by Board 4/17/18)	(26,922.87)
Sub Total		9,312,749.13

McGranahan submitted a REVISED BUDGET of \$9,312,750 dated 8/10/18

5)	Amendment #4 - New Ticket Booth Design & Documentation @ SHS Grandstand Facility. Additional cost = \$29,550 (SHS misc bldgs budget)	29,550.00
6)	Amendment #5 - Redesign of Stair Railings at SHS. Additional cost = \$21,752 (SHS budget)	21,752.00
7)	Amendment #6 - Reduction in CR cost by \$6,982.50 (SHS budget)	(6,982.50)
8)	Amendment #6 - Reduction in Temporary Phasing/Facilities cost by \$3,213 (SHS site budget)	(3,213.00)
9)	Amendment #6 - Reduction in Demolition Documents cost by \$4,215 (SHS site budget)	(4,215.00)
10)	Amendment #6 - Reduction in Early Sitework cost by \$2,371 (SHS site budget)	(2,371.00)
Revised Sub Total as of 9/24/19		9,347,269.63

SCSD CHANGE ORDER LOG - STANWOOD H.S.

Phase 2 - Cornerstone GCI

Original Contract Amount: \$ 91,445,901

Print Date:
9/26/2019

O = Owner
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CCD #	COP	CO #	TITLE	DESCRIPTION	REF. DOCS	ATTACHMENTS	INITIATED BY x RESPONSIBLE r										DATE TO GC	ROM	DATE COSTS RECEIVED	APPROVED COST	CHANGE ORDER COST	CHANGE ORDERS TOTAL	CO Date Issued
							O	AHJ	GC	A	S	C	K	L	MEP								
	007	1	Arbor Pit Waterproofing	Arbor pit waterproofing and detailing extents not shown in drawings. Field refinements.	RFI 055				x	r								05/01/19	\$42,217.00				
	031	1	Shoring Wall Detailing	Waterproofing details at shoring wall refined in field.					x	r							\$40,000.00	05/01/19	\$38,694.00				
	012	1	Revised Lagging Wall Drainage	COS requested drainage modification at lagging wall.	RFI 99			x			r						\$5,000.00	04/26/19	\$5,681.00	\$86,592.00	\$86,592.00	06/06/19	
007	002	2	Shower and Drain Changes	Drains not shown/Shower enclosures not called out. Added 6 showers w/drainlines	RFI-014; M0.02; M1.01; M1.02	RFI-014 response			x					r	02/22/19	\$32,000.00	04/17/19	\$28,680.00					
	008	2	Corridor 321 Fixture Clarification	Added drinking fountain where not called out.	RFI 066				x					r				06/18/19	\$3,146.00				
	006	2	Expansion Joint	Added joints at interior CMU walls where meets slab on grade.	RFI 058				x	r								06/19/19	\$13,317.00				
	009	2	Added Ties at Brace Frames	Additional of 1,976 ties at 6" on center at BF footings	RFI 079				x		r							06/19/19	\$11,134.00				
	023	2	Grade Beam Conflict at Mop Sink	Relocation and extension of underground plumbing to serve service sink in Rm 176.	RFI 093				x					r				06/19/19	\$3,105.00				
009	021	2	Elevator Sump Pump	Addition of sump in elevator pits in anticipation of elevator code change.	E3.12, E3.14; M0.02, M1.03, M1.11, M1.12, M1.13, M1.23, M1.33, M5.03	All ref. docs								x	03/20/19	\$20,000.00	06/19/19	\$25,023.00					
	005	2	Concessions 217 Sink	No call out for concessions sink	RFI 061				x					r				04/23/19	\$6,015.00				
	003	2	Added Clean Out	Code required for sanitary runs over 100'.	RFI 047	M1.02			x					r				06/19/19	\$4,161.00				
	016	2	Added Plinth Grid E/26	Design revisions to raise elevation of colum base/plinth in arbor pit.	RFI 071													06/18/19	\$2,309.00	\$96,890.00	\$183,482.00	08/08/19	
	025	3	Field Bend Rebar at Pilasters	Bar could not be installed pre-fabricated	RFI 148				x		r							07/04/19	\$5,728.00				
012	042	3	DF Model Change	Provide Elkay in lieu of Murdock (Maintenance request)			x							r	04/19/19		07/24/19	\$2,681.00					
017	056	3	Move Flag Pole	Relocate stadium flagpole from D zone to feneline	CCD 17, PR02	L5.0, F1.11				r					07/22/19		08/22/19	\$7,307.00					
	070	3	Food Service Equipment Revisions	Changed model numbers to reflect DV initial request of equipment.	PR 01	FS1.01, FS1.02, FS1.04			x				r		07/04/19		07/23/19	\$10,242.00					
	064	3	Second Floor Deck Support Grid 26	135 LF of additional steel angle for deck support.	RFI 324				x		r							08/22/19	\$8,928.00				
	076	3	Field House and Batting Cage Signage	No code required signage indicated on drawings.	PR-04	A2.21R, A3.11R			x		r							09/09/19	\$4,469.00				
	077	3	Added Beams	Additional support beams added at bleacher wheel locations	RFI 165	S2.22			x		r							07/15/19	\$12,207.00				
	079	3	Shim Columns to Weld to Embed	Shim required to make up difference in column location and retaining wall	RFI 386	S2.24			x		r							08/22/19	\$2,801.00				
	081	3	Added Beam Steel Zone 15	Extended beam length, added plates, welding and column connection.	RFI 278				x		r							07/04/19	\$3,093.00				
	089	3	Grand Stand Columns Painting	Interior columns at grandstand not part of original scope.	PR 05			x		r					07/15/19		07/25/19	\$7,160.00					
	094	3	Web Stiffeners Steel Zone 11	Added beam stiffeners and weld plates at three locatins.	RFI 397				x		r							08/29/19	\$2,681.00				
	095	3	BRB Beam Weld	Added plates at top and bottom of BRB 4B108 for tie-in to columns	RFI 395	SSK 038			x		r							08/28/19	\$4,224.00				
	105	3	Fence and Gates at Visitor Bleacher	Not part of base bid. Requested for crowd control. Typical at other stadiums.	PR 06	F1.11		x		r					08/05/19	\$8,000.00		\$8,963.00	\$80,484.00	\$263,966.00	08/26/19		